

Fulgent Sun: Operating revenue for December 2023 reached NT\$ 1.13 billion (YoY -48.70%). Operating revenue for 2023 4Q was NT\$ 3.68 billion (QoQ 3.89% and YoY -40.79%).

Accumulated operating revenue for 2023 reached NT\$16.89 billion (YoY -30.14%) and it is the second best in the same period of the previous years.

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Fulgent Sun International (Holding) Co., Ltd. (Fulgent Sun, TWSE: 9802) today announced its operating revenue of NT\$ 1.13 billion in December 2023, which indicated decrease of 48.70% from NT\$2.21 billion in the same period of the previous year. Operating revenue for 2023 4Q reached NT\$3.68 billion, a slight increase of 3.89% from NT\$ 3.54 billion in 2023 3Q, and a decrease of 40.79% from NT\$ 6.22 billion in the same period of the previous year. Accumulated operating revenue for 2023 reached NT\$16.89 billion (YoY -30.14%) and it is the second best in the same period of the previous years.

Fulgent Sun operating revenue report

(In NTD '000 ; %)

Year Period	2023	2022	YOY
December	1,133,679	2,209,792	-48.70
January- December	16,893,226	24,181,233	-30.14

Fulgent Sun operating revenue report

(In NTD '000 ; %)

Year Period	Q1	Q2	Q3	Q4	Year
2021	3,416,849	3,479,368	4,149,813	4,498,231	15,544,261
2022	4,527,115	6,199,851	7,238,216	6,216,051	24,181,233
2023	5,053,564	4,616,288	3,542,788	3,680,586	16,893,226

About Fulgent Sun

Fulgent Sun International (Holding) Co., Ltd. ("Fulgent Sun", TWSE: 9802) was established in 1995, principally engaged in foundry production and distribution of sports shoes and outdoor shoes. There are more than 50 international well-known brand customers. The headquarters is located at Douliu City, Yunlin County, Taiwan. The Groups production bases which spread throughout China Fujian, China Hubei, Vietnam, and Cambodia.

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